

MEASURE P & M



San Bernardino Valley College



Crafton Hills College

2011-2012

Citizens' Bond Oversight Committee (CBOC) Report To The Community



From Bruce Baron, Chancellor, SBCCD

It is my pleasure to bring you this Report to the Community on behalf of the San Bernardino Community College District (SBCCD). This brief but comprehensive overview of the current status of the Measure M Bond provides details on how your tax dollars are being spent, and how those dollars are making a significant

difference in the lives of our students.

The Bond programs have built classrooms, libraries and laboratories that are second-to-none, allowing those of us who work with the SBCCD to better prepare our students to compete in this ever-changing, very challenging global economy.

The voters in our service area have twice supported the District's mission through Bond issuances. The work set out in the 2002 Measure P is now virtually finished. The voters approved Measure M in 2008, a \$500M general obligation bond, to continue long-needed improvements on both campuses designed through our master planning process. However, we continue to be negatively affected by the steep drop in the economy and in property values, which have fallen 11.98% over the last two years, and the tax rate is now approaching the legal limit of \$25 for every \$100,000 of assessed value. As a result, the District remains unable to sell any more bonds in the near future, and what began as a \$500 million voter-approved bond program is now a \$258 million program.

The result is that many of the planned improvements have been put on hold at this time, and we have reprioritized our facilities plans and placed many taxpayer-approved projects on hold for an indefinite period. We continue to annually monitor conditions and will evaluate opportunities to realize the balance of the bond.

Regulated by the Ralph M. Brown Public Meetings Act, the Citizens Bond Oversight Committee reviews expenditure reports to ensure that proceeds of both bonds are expended only for the purposes described in the ballot measures, and that no funds go for unauthorized operating expenses. We appreciate their continued dedication and service.

Over 18,000+ students come each semester to our colleges for an Associate's Degree, to prepare to transfer to a four year institution, to earn a certificate in a particular skills program, or for courses to assist them with a better or new career. Education remains the ticket to a better life – and the community colleges remain the most reasonable way to acquire a quality education.

Bruce Baron

Certification of Expenditures

The SBCCD Vice Chancellor of Fiscal Services certifies that the bond proceeds for the fiscal year 2012 were expended only for the purposes set forth in the ballot measure and that no bond proceeds were used for teacher or administration salaries or for other operating expenses. The expenditures for fiscal year 2012 will be audited by external auditors Christy White, Accountancy Corporation, and the findings presented to the CBOC in early 2013.

Issuance of Bonds

Bonds have been issued for the San Bernardino Community College District Measure P and Measure M construction programs as provided below:

Measure P

From May 2003-June 2009, Series A-E Bonds were issued in the amount of \$190,000,000. No further issuances will be made pursuant to Measure P.

Measure M

From December 2008-June 2009, Series A-C Bonds were issued in the amount of \$258,312,389. Additional Series may occur pursuant to law and the Bond issuance schedule, up to the approved amount of \$500,000,000.

What is the Impact of these Bonds on the Taxpayer?

For fiscal year 2013, the bond debt to be raised is \$22,806,426. Each property owner will be charged \$45.90 per \$100,000 of assessed value.

2011-2012 CBOC Activities

The CBOC met on November 10, 2011; March 13, 2012; and August 21, 2012 to review bond expenditures and obtain updates on bond projects.

2012-2013 CBOC Membership

The Committee is currently seeking a representative from the senior citizen community to replace James Booth, who is leaving after two terms of faithful service. Mr. Richard Greenhagen has graciously agreed to serve another two-year term.



San Bernardino Community College

Crafton Hills College – Measure M Projects



Chancellor Bruce Baron (front row, right) and John Rogers, P.E., Treasurer, American Society of Civil Engineers are flanked by the SBCCD Board of Trustees, SBCCD and Crafton Hills College administrators and student officers at the presentation of the Outstanding Civil Engineering Project Award Honorable Mention for the Crafton Hills College Photovoltaic Concentrator Solar Project



Going Green Saves Big Bucks

The Crafton Hills College Solar Farm design process began in December 2011, construction started in February and the project went live on April 25. A 1.3 mW (megawatt) Concentrator Photovoltaic (CPV) system designed to produce 90-95% of the campus' electrical energy needs, the project will save approximately \$500,000-800,000 a year for the college. This is enough to power over 450 typical California homes or offset nearly 4 million pounds of CO² emissions, equivalent to removing over 4,000 cars from the road. \$14.2 million in energy savings is anticipated over the 25-year life of the power plant.

The project is part of the continuing renovations and expansions at Crafton Hills College provided by the Measure M Bond, California Community Colleges-Investor Owned Utilities (CCC-IOU) Partnership incentive program, and other financial programs such as the California Solar Initiative. In March, Southern California Edison presented the San Bernardino Community College District and Crafton Hills College with a check for \$1.83 million to be paid over five years as part of their solar initiative.

The system consists of 140 arrays spread out over six-seven acres at the campus, roughly located near the old golf course. The project

is the largest CPV plant in California and the largest SolFocus power plant in the world. Budgeted at \$7.4 million dollars, the project will pay for itself in less than eight years.



Crafton Hills College – Measure M Project List

Crafton Hills College Measure M Project List: Projects are constructed in phases to minimize disruption to the campus' academic programs. The anticipated year of completion follows the project name.

- New PE & Athletic Complex (2013)
- Renovation, Performing Arts Center (2014)
- Renovation, Maintenance & Operations Building (2015)
- New Science Building (2015)
- New Crafton Center (2015)
- Renovation, Student Services A (2015)
- Renovation, College Center (2015)
- New Emergency Services Building (2015)
- Renovation, Lab/Administration Building (2016)

District Recently Completed Projects

San Bernardino Valley College – Measure M Projects

Smartphone, QR Codes, and Website Reveal Sustainable Features of New Physical Sciences Building

In August 2011, the new Physical Sciences building at San Bernardino Valley College opened for classes. It is the first Leadership in Energy and Environmental Design (LEED)-Certified building on campus and contains dozens of environmentally-friendly features such as water-saving toilets and native landscaping.

With the arrival of 13 different varieties of 10-inch square signs placed throughout 50 different locations in the 56,000-square-foot building's classrooms, labs, hallways, and elevators in December 2011, all visitors to the building can now interactively experience SBVC's commitment to sustainability. The signs promote the building's sustainable initiatives using a mixture of curious questioning and humor integrated with the latest in mobile technology.

A unique QR (quick response) barcode located on each sign allows smartphone users to scan a code and be instantly directed to a dedicated section within the SBVC website that provides specific answers to the questions stated on each sign. For those without smartphones,

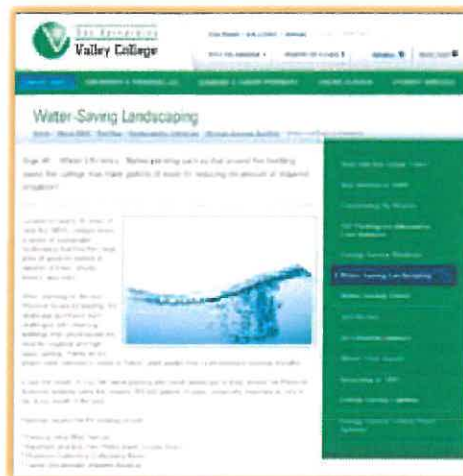
the website URL for more information is listed on each sign (look for details at www.valleycollege.edu/green).

The project, a "LEED Point" when the application for LEED Certification was officially filed, was led by NTD Architecture and the SBVC Office of Marketing & Public Relations and implemented by Kitchell/BRj/Seville and Fastsigns San Bernardino.

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Chancellor Bruce Baron (front, right) and the SBCCD Board of Trustees, SBCCD administrators, SBVC student trustees and administrators receive the Western Council for Construction Consumers Exceptional Project Award from Domingo Camarano, Regional Executive, Kitchell CEM (third from left) for the San Bernardino Valley College Physical Sciences Building



San Bernardino Valley College – Measure M Project List

Over the next few years, SBVC will continue its campus modernization and construction program via the Measure M bond passed by San Bernardino County voters in 2008. Next on the priority list will be:

- Campus Signage and ADA Access (underway)
- Central Plant Project (underway)
- Business Building Renovation (underway)
- New Physical Education and Athletics Complex
- Stadium/Field Improvements
- Auditorium Renovation
- Technical Building Renovation

SCHEDULE OF BOND PROJECT EXPENDITURES & LEVERAGED FUNDS

San Bernardino Community College District Measure P and Measure M Bond Construction Funds, June 30, 2012

Measure P

BOND PROJECTS	MEASURE P FUNDS				LEVERAGED FUNDS			TOTAL PROJECT COSTS FROM ALL FUNDING SOURCES
	TOTAL PROJECT BUDGET For Active Projects	TOTAL PROJECT COST THROUGH JUNE 30, 2011	FY 12 ACTUAL COSTS 1	TOTAL PROJECT COSTS THROUGH JUNE 30, 2012	STATE AND LOCAL FUNDS COST	From Inception FEDERAL FUNDS COSTS	TOTAL COST OF LEVERAGED FUNDS	
SBVC Football Field Refurbishment	-	\$981,167	-	\$981,167	-	-	-	\$981,167
SBVC Retrofits & Modernization Projects	-	\$2,401,987	-	\$2,401,987	\$9,918,714	-	\$9,918,714	\$12,320,701
SBVC Student Health Services	-	\$1,726,415	5,815	\$1,732,230	-	-	-	\$1,732,230
SBVC Child Development Center	-	\$5,479,091	-	\$5,479,091	\$3,128,525	-	\$3,128,525	\$8,607,616
SBVC Infrastructure	-	\$11,176,037	-	\$11,176,037	\$422,681	-	\$422,681	\$11,598,718
SBVC FEMA Seismic Mitigation Project	-	\$42,757,900	-	\$42,757,900	\$14,147,990	\$34,114,352	\$48,262,342	\$91,020,242
SBVC FEMA Furniture	-	\$2,108,502	-	\$2,108,502	-	-	-	\$2,108,502
SBVC Demolition	-	\$3,706,544	-	\$3,706,544	-	-	-	\$3,706,544
SBVC Data Building	-	\$459,081	-	\$459,081	-	-	-	\$459,081
SBVC Campus Master Planning Services	-	\$1,584,773	-	\$1,584,773	-	-	-	\$1,584,773
SBVC - North Hall Seismic Replacement	-	\$14,621,119	\$248,226	\$14,869,345	\$14,433,000	-	\$14,433,000	\$29,302,345
SBVC - Chemistry/Physical Science Seismic Replacement	-	\$17,669,183	\$2,117,722	\$19,786,905	\$24,486,000	-	\$24,486,000	\$44,272,905
SBVC - North Hall Media Comm Seismic Replacement	-	\$10,207,285	\$558,117	\$10,765,402	\$7,689,000	-	\$7,689,000	\$18,454,402
SBVC - Maintenance & Operations Building Replacement	-	\$5,424,405	\$0	\$5,424,405	-	-	-	\$5,424,405
SBVC - Project Management	-	\$2,896,545	-	\$2,896,545	\$891,465	-	\$891,465	\$3,788,010
CHC Fire Training Facility	-	\$150,000	-	\$150,000	-	-	-	\$150,000
CHC Administrative Services	-	\$2,392,864	-	\$2,392,864	-	-	-	\$2,392,864
CHC Energy Updates	-	\$6,365,614	-	\$6,365,614	\$115,900	-	\$115,900	\$6,481,514
CHC Infrastructure	-	\$19,502,764	\$19,031	\$19,521,795	\$372,651	-	\$372,651	\$19,894,446
CHC Project Management	-	\$4,356,541	-	\$4,356,541	\$56,355	-	\$56,355	\$4,412,896
CHC Seismic Environmental Services	-	\$467,827	-	\$467,827	-	-	-	\$467,827
CHC Humanities Building	-	\$114,414	-	\$114,414	-	-	-	\$114,414
CHC Arts & Lecturers Building	-	\$130,100	-	\$130,100	-	-	-	\$130,100
CHC Campus Master Planning Services	-	\$1,179,886	-	\$1,179,886	-	-	-	\$1,179,886
CHC - Learning Resource Center	-	\$19,406,663	\$239,564	\$19,646,227	\$15,545,000	-	\$15,545,000	\$35,191,227
CHC - Community Recreation Facility	-	\$11,580,433	\$859,493	\$12,439,926	\$4,349	-	\$4,349	\$12,444,275
CHC - Solar Farm	-	\$0	\$3,514,460	\$3,514,460	-	-	-	\$3,514,460
District - New Office Building	-	\$39,527	(\$2,523)	\$37,004	-	-	-	\$37,004
District - Applied Technology Training Center	-	\$3,357,706	-	\$3,357,706	\$203,348	\$2,096,989	\$2,300,337	\$5,658,043
TOTALS	\$0	\$192,244,375	\$7,559,906	\$199,804,281	\$91,414,978	\$36,211,341	\$127,626,319	\$327,430,600
				61.02%			38.98%	100.00%

Measure M

BOND PROJECTS	MEASURE M FUNDS				LEVERAGED FUNDS			TOTAL PROJECT COSTS FROM ALL FUNDING SOURCES
	TOTAL PROJECT BUDGET For Active Projects	TOTAL PROJECT COST THROUGH JUNE 30, 2011	FY 12 ACTUAL COSTS 1	TOTAL PROJECT COSTS THROUGH JUNE 30, 2012	STATE AND LOCAL FUNDS COST	From Inception FEDERAL FUNDS COSTS	TOTAL COST OF LEVERAGED FUNDS	
CHC Central Plant/Energy Systems	-	\$745,411	\$387,014	\$1,132,425	-	-	-	\$1,132,425
CHC Lighting/ADA Upgrades	\$12,200,000	\$6,314,845	\$5,841,195	\$12,156,040	-	-	-	\$12,156,040
CHC Parking Structure	-	\$2,102,668	\$29,161	\$2,131,829	-	-	-	\$2,131,829
CHC Science Building	\$25,675,949	\$2,997	\$965,019	\$968,016	-	-	-	\$968,016
CHC Science Portable Classrooms	-	\$3,009,041	\$1,240,219	\$4,249,260	-	-	-	\$4,249,260
CHC Student Services Building	\$30,063,070	\$290,247	\$1,699,754	\$1,990,001	-	-	-	\$1,990,001
CHC Wellness Pool	-	\$294,600	\$2,701	\$297,301	-	-	-	\$297,301
SBVC Auditorium Renovation	\$10,762,085	\$59,568	\$911,611	\$971,179	-	-	-	\$971,179
SBVC Business Renovation	\$16,239,430	\$1,176,337	\$2,052,690	\$3,229,027	-	-	-	\$3,229,027
SBVC Cafeteria Renovations	\$726,621	\$49,683	\$609,228	\$658,911	-	-	-	\$658,911
SBVC Central Plant	\$17,303,702	\$1,919,531	\$6,634,981	\$8,554,512	-	-	-	\$8,554,512
SBVC Stadium & Field Improvements	-	\$51,839	\$142,797	\$194,636	-	-	-	\$194,636
SBVC Gym & Pools	-	\$1,266,780	\$4,185,250	\$5,452,030	-	-	-	\$5,452,030
SBVC Parking Structure	-	\$2,836,687	\$175,039	\$3,011,726	-	-	-	\$3,011,726
SBVC Sitework/ADA Upgrades	\$4,563,424	\$240,372	\$772,043	\$1,012,415	-	-	-	\$1,012,415
CHC Physical Education Complex	\$6,717,259	-	\$169,479	\$169,479	-	-	-	\$169,479
CHC Performing Arts Center Renovation	\$4,618,355	-	\$27,971	\$27,971	-	-	-	\$27,971
CHC LADM Renovation	\$15,546,857	-	\$209	\$209	-	-	-	\$209
CHC Occupational Education 2	\$24,163,647	-	\$397,847	\$397,847	-	-	-	\$397,847
CHC College Center Renovation	\$3,131,655	-	\$15,110	\$15,110	-	-	-	\$15,110
CHC Student Services A Renovation	\$3,780,706	-	\$10,796	\$10,796	-	-	-	\$10,796
CHC Maintenance and Operations Renovation	\$959,481	-	\$209	\$209	-	-	-	\$209
CHC Solar Farm	-	-	\$3,791,667	\$3,791,667	-	-	-	\$3,791,667
District - New Office Building	-	1,618,143	(\$20,778)	\$1,597,365	-	-	-	\$1,597,365
TOTALS	\$176,452,241	\$21,978,749	\$30,041,211	\$52,019,960	\$0	\$0	\$0	\$52,019,960

1 Represents unaudited amounts

CITIZENS BOND OVERSIGHT COMMITTEE MEMBERS, 2011-2012

Judi Battey, Foundation Representative
 James A. Booth, Senior Citizen Community Representative
 Ken Coate, Business Community Representative
 Aaron Contreras, Student Representative
 Larry Edmundson, Community-at-Large Representative
 Richard Greenhagen, Community-at-Large Representative
 Valerie Lichtman, Taxpayer Organization Representative
 William Martinez, Community-at-Large Representative

San Bernardino Community College District Board of Trustees

Dr. Donald L. Singer, President
 John Longville, Vice President
 Donna Ferracone, Clerk
 Gloria Macias Harrison, Trustee
 Dr. Kathleen (Katy) Henry, Trustee
 Nickolas W. Zoumbos, Trustee

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The San Bernardino Community College District (SBCCD) consists of San Bernardino Valley College, Crafton Hills College in Yucaipa, KVCR TV-FM and the Economic Development and Corporate Training Division. The SBCCD is an equal opportunity employer and is committed to an active non-discrimination program. Sexual harassment and discrimination based on race, color, religion, ancestry, national origin, age, sex, marital status, sexual orientation, status as a Vietnam Veteran, or medical condition (cancer related, cured or rehabilitation, or disability), gender identity or gender expression is strictly prohibited.

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